

1 Месяц	2 Показания на 1 число месяца			3 Фактические данные			4 Прирост в течение месяца			5 % Базы от фактических данных			6 % прироста от показаний на 1 число		
	Кол-во номеров	Выручка	Ср. цена	Кол-во номеров	Выручка	Ср. цена	Кол-во номеров	Выручка	Ср. цена	Кол-во номеров	Выручка	Ср. цена	Кол-во номеров	Выручка	Ср. цена
<b>2020</b>															
January	101	37,569	372p.	214	71,371	334p.	113	33,802	299p.	47.2%	52.6%	111.5%	111.9%	90.0%	-10.3%
February	76	22,876	301p.	223	64,580	290p.	147	41,704	284p.	34.1%	35.4%	103.9%	193.4%	182.3%	-3.8%
March	49	14,119	288p.	142	42,133	297p.	93	28,014	301p.	34.5%	33.5%	97.1%	189.8%	198.4%	3.0%
April	44	13,510	307p.	96	30,243	315p.	52	16,733	322p.	45.8%	44.7%	97.5%	118.2%	123.9%	2.6%
May	60	22,360	373p.	150	47,628	318p.	90	25,268	281p.	40.0%	46.9%	117.4%	150.0%	113.0%	-14.8%
June	28	9,460	338p.	156	51,580	331p.	128	42,120	329p.	17.9%	18.3%	102.2%	457.1%	445.2%	-2.1%
July	88	31,440	357p.	328	119,502	364p.	240	88,062	367p.	26.8%	26.3%	98.1%	272.7%	280.1%	2.0%
August	150	55,170	368p.	327	126,160	386p.	177	70,990	401p.	45.9%	43.7%	95.3%	118.0%	128.7%	4.9%
September	106	35,120	331p.	271	92,690	342p.	165	57,570	349p.	39.1%	37.9%	96.9%	155.7%	163.9%	3.2%
October	104	32,260	310p.	286	103,139	361p.	182	70,879	389p.	36.4%	31.3%	86.0%	175.0%	219.7%	16.3%
November	94	28,490	303p.	211	76,106	361p.	117	47,616	407p.	44.5%	37.4%	84.0%	124.5%	167.1%	19.0%
December	117	41,060	351p.	258	94,732	367p.	141	53,672	381p.	45.3%	43.3%	95.6%	120.5%	130.7%	4.6%
средние показатели	85	28,620	333p.	222	76,655	339p.	137	48,036	342p.	38.1%	37.6%	98.8%	182.2%	186.9%	6.9%
<b>2021</b>															
January	158	70,491	446p.	317	128,907	407p.	159	58,416	367p.	49.8%	54.7%	109.7%	100.6%	82.9%	-8.9%
February	99	35,875	362p.	219	76,265	348p.	120	40,390	337p.	45.2%	47.0%	104.1%	121.2%	112.6%	-3.9%
March	98	35,610	363p.	282	101,581	360p.	184	65,971	359p.	34.8%	35.1%	100.9%	187.8%	185.3%	-0.9%
April	104	35,273	339p.	286	102,329	358p.	182	67,056	368p.	36.4%	34.5%	94.8%	175.0%	190.1%	5.5%
May	187	76,646	410p.	325	126,088	388p.	138	49,442	358p.	57.5%	60.8%	105.6%	73.8%	64.5%	-5.3%
June	147	53,282	362p.	374	145,225	388p.	227	91,944	405p.	39.3%	36.7%	93.3%	154.4%	172.6%	7.1%
July	222	81,267	366p.	432	183,933	426p.	210	102,665	489p.	51.4%	44.2%	86.0%	94.6%	126.3%	16.3%
August	313	133,356	426p.	435	185,136	426p.	122	51,781	424p.	72.0%	72.0%	100.1%	39.0%	38.8%	-0.1%
September	249	97,113	390p.	373	142,867	383p.	124	45,755	369p.	66.8%	68.0%	101.8%	49.8%	47.1%	-1.8%
October	132	51,430	390p.	318	122,700	386p.	186	71,270	383p.	41.5%	41.9%	101.0%	140.9%	138.6%	-1.0%
November	180	66,811	371p.	373	136,871	367p.	193	70,061	365p.	48.3%	48.8%	101.2%	107.2%	104.9%	-1.1%
December	284	106,119	374p.	380	146,964	387p.	96	40,845	425p.	74.7%	72.2%	96.6%	33.8%	38.5%	3.5%
средние показатели	181	70,273	383p.	343	133,239	385p.	162	62,966	387p.	51.5%	51.3%	99.6%	106.5%	108.5%	8.1%
<b>2022</b>															
January	147	62,521	425p.	348	142,712	410p.	201	80,191	399p.	42.2%	43.8%	103.7%	136.7%	128.3%	-3.6%
February	177	65,754	371p.	288	112,370	390p.	111	46,616	420p.	61.5%	58.5%	95.2%	62.7%	70.9%	5.0%
March	121	52,721	436p.	238	99,277	417p.	117	46,556	398p.	50.8%	53.1%	104.5%	96.7%	88.3%	-4.3%
April	43	17,337	403p.	263	103,883	395p.	220	86,546	393p.	16.3%	16.7%	102.1%	511.6%	499.2%	-2.0%
May	231	105,204	455p.	338	159,060	471p.	107	53,855	505p.	68.3%	66.1%	96.8%	46.3%	51.2%	3.3%
June	262	113,498	433p.	357	164,334	460p.	95	50,836	530p.	73.4%	69.1%	94.1%	36.3%	44.8%	6.3%
July	250	121,738	487p.	437	226,369	518p.	187	104,631	560p.	57.2%	53.8%	94.0%	74.8%	85.9%	6.4%
August	277	139,361	503p.	433	229,170	529p.	156	89,809	576p.	64.0%	60.8%	95.1%	56.3%	64.4%	5.2%
September	156	77,519	497p.	300	146,400	488p.	144	68,881	478p.	52.0%	52.9%	101.8%	92.3%	88.9%	-1.8%
October	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
November	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
December	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
средние показатели	185	83,961	446p.	334	153,730	453p.	149	69,769	474p.	54.0%	52.8%	98.6%	123.8%	124.7%	5.2%
<b>2023</b>															
January	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
February	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
March	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
April	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
May	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
June	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
July	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
August	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
September	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
October	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
November	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
December	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
средние показатели	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>2024</b>															
Январь	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Февраль	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Март	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Апрель	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Май	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Июнь	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Июль	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Август	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Сентябрь	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Октябрь	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Ноябрь	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Декабрь	0	0	0p.	0	0	0p.	0	0	0p.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
средние показатели	0	0	0p.	0	0	0p.	0	0	0p.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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